G R S App F IX 4]

1948 - 49

File No. 31-48

Previous References

(nil)

Serial Nos 1-2

Later References
ML 21-49 (1, 2)

GENERAL AND REVENUE SECRETARIAT

Serial Nos

The

P 44 (E)

Budget

Part B for

SUBJECT

Budget estimates of the Malvalli town municipality for 1948-49

L 1053-54 & 2 d-up

The D.C. Mandya

Comptroller

Etm

Launches the proposals

7660/mt

Budget estimates for 48-49 –

Malavalli Town

From

The Dy comm^r Mandya District

No A-S- per 43/47-48 dt 9 6 48

Forwards for sanction the budget estimates of the Malavalli town Municipality for 48-49 with his remarks thereon

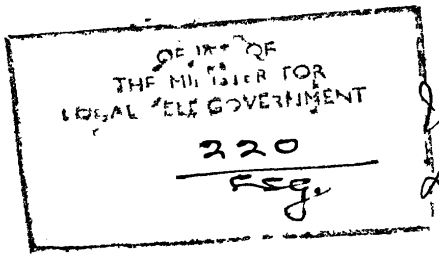
—

Draft G O Sanctioning as put up for approval or other orders

Rao 30/6/48
Port Officer

May be app
New Rates
9/7/48

May be app^d



L S-8

S/7

Approved
24/7/48

S/24/7

Budget [redacted] of the Kalgoorlie.

To,

The D C Kandla,

The Comptroller

C/O L1053 4/Rel 31-[redacted]-2
2-8-48

Sanctions the proposal

B
30/8/48

Office of the Deputy Commissioner,
Mandya District,

No.A5.Per 43/47-48. Mandya, Dated, 9th June 1 9 4

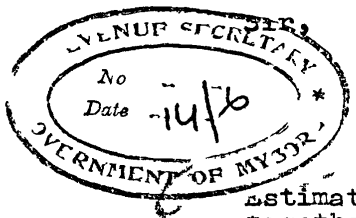
ML 31-48-1

From

JANAB K.Mohamed Ahmed, B.A ,
Deputy Commissioner,
Mandya District, Mandya

To

JANAB Syed Abdul Aleem, B A ,
Secretary to Government,
Revenue Department, Bangalore.



Re:- Budget estimates of Malavally Town Municipality for the year 1948-49

I have the honour to forward herewith the Budget estimates of Malavally Town Municipality for the year 1948-49 together with the resolution of the Municipal Council and necessary statements for favour of obtaining sanction of Government.

Receipts:- The Municipal Council anticipate an income of Rs 64,268/- for the year 48-49 as against Rs 42,334 and Rs 38,148/- under sanctioned and revised estimates respectively for the year 1947-48

1 Under C 2. Sale of lands An income of Rs 7000/- is anticipated. Since the question of formation of an extension of to the Town is still under correspondence with the Government Architect, the full income anticipated under this head may not be realised during the year Hence it may be reduced to Rs 5000/- based on the previous years sanction — 2000/- -2000

2 C9 License Fees:- From Fire Food Department etc , and Hotel liecnese fees:- An aggregate sum of Rs 500/- is expected to be realised under the several items under the above head on the assumption that the dangerous and offensive trade bye-laws will be framed and given effect to during the year since the bye-laws have yet to be framed and sanction the ~~latter~~ to obtained the entire amount expected to be realised by the new impost may be ~~debited~~ retaining to Rs. 150/- . — 350/- -350 delete

Grants-in-aid and Contributions.- under this head a sum of Rs 5000/- is anticipated as grants for road repairs. As the Government grants are not yet received, this item may be deleted, pending sanction of Town Improvement grants -5000/- -5000

The other items of receipt do not call for any remarks and may be retained,.

Expenditure:- The Municipal Council have provided for an expenditure of a sum of Rs. 58, 953/- for the year 48-49 as against Rs 45,888 and Rs 38,115/- under the sanctioned and revised estimates during 47-48 .

Under D1 ordinal works A sum of Rs 9500/- is provided Only a sum of Rs 5000/- may be retained under head pending sanction of Town Improvement grants from Government. — 4500 -4500

The other items of expenditure do not call for any remarks and may therefore be retained

With these modifications the financial position of the Municipality will be as follows.-

Opening Balance as	1-7-48	Rs. 7,683
Anticipated receipts during 48-49.		56,918
	Total	64,601
Anticipated expenditure during 48-49.		54,453
		10,148

The Municipal Council have not cleared the loan amount of Rs. 7000/- taken for the formation of an extension. The President has been requested to pursue the question of formation of the Town extension and repayment of the loan amount Earnest efforts have to be made to collect the heavy arrears under Mohatharpa and lighting taxes.

I request you kindly to obtain sanction of Government to the Budget estimates for 1948-49.

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mandya District.

N N.

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Malavalli Town **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expend ture for the year 1948—1949

Items	Estimate for the en uing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estima te for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estima te for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	30,310	22,775	23,125	18,527	-1,350	+7,535	A General Administration	5,372	6,193	6,345	5,861	- 152	- 821
							B Public Safe y	3,060	3,260	3,180	2848	+ 80	- 200
B Realization under special acts	60	60	60	60	—	—	C Public works carried out by P W D	—	—	—			—
C Revenue derived from Municipal property and powers apart from taxation	18,164	8,655	13,950	6,566	-5,295	+9,509	D Do by Civil Dept	12,000	2,500	2,500	2,748	—	+9,500
							E Public Health convenience	10,223	8,974	9,676	5,196	-702	+1249
D Gr nts of contributions	12,134	3,538	2,224	4,570	+1,314	+8,596	F Public Instruction	17,108	11,922	13,342	10,324	-1,420	+5,186
							G Contributions and grants in aid (Private)	200	150	150	125	-	+ 50
E Ms cellaneous	200	250	250	195	—	- 50	H Miscellaneous	350	791	090	340	+ 101	- 441
F Public Debt	3,400	2,870	2,725	8,544	+ 145	+ 530	I. Public Debt	13,640	3,328	6,005	5,155	-6,682	+ 7,315
Total Receipts	64,268	38,148	42,334	38,462	-4,186	+26,120	Total Expenditure	58,953	37 115	45,888	38,629	-8,773	+21,838
Opening Balan e	7,683	6,650	6,650	5,788	—	1,033	Closing Balance	12,998	7,683	3,096	5,628	+4,587	+ 5,315
Grand Total	71,951	44,798	48,984	44,250	-4,186	+27,153	Grand Total	71,951	44,798	48,984	44,250	-4,186	+27,153

(86) [illegible]

President
Town Municipal Council,
Malavalli

B Statement showing details of estimates of receipts for the year 1948–49

Items of Receipts	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi 1)	12,000	10,000	9,000	8,731=5-6	1) ఈక్కడి దుక్కి జవుళ్ళకింద్రుగాల్ లాభాదిని, పుదర్కొండలూ బాలక్ష్మి కొంటుళ్ళ యుంచుకుంటే కొంతవరకి 1,000 రూ లున్నట్టి వైలువుచదిందలూ 12,000 రూ కొలవిలుళ్ళి
2 Taxes on buildings and lands 2)	10,000	6,000	7,000	4,277 6-4	
3 Taxes on vehicles and animals 3)	800	500	600	446 0-0	2) ఈ కాలం క్రొత్త 4,000 రూ దుకాణాలందు బాకీ లుక్కించుటచేతందలూ మిందిల కాలుక లెక్కించి ఆశ్చర్యరు బండు 4,000 రూ 26శళ్ళ జవుళ్ళ బ్రాంచాయ్ 6,000 రూ కొత్తగ్రుడ్డ నిర్మాణ్ళ్ళ ఇరువుచదిందలూ 10,000 రూ కొలవిలుళ్ళి
4 Tolls and ferries 4)	3,010	3,425	3,425	3,146 5-11	
5 Lighting tax 5)	2,500	1,500	1,750	1040- 1-10	
8 Conservancy cesses (including scavenging and latrine rates)	—				3) ముందిల కాంట్రాక్టర్ల వ్యవహారంలో కొంత ఇబ్బంది కొంత ఎక్కువ ఖర్చు వచ్చినది. ఈ కారణాల Special దుకాణాలు వేలంపాటలో కొంచెము తగ్గుదల కలుగుటచేతందలూ, ఈ దుకాణాలు 400 క్రొత్తగా కట్టించి వాటిని వైలువుచదిందలూ కొంత కొత్తగా వచ్చుటకు చేయు పాటల్లు చుంటూ రంగ బాకీ
9 Mohatarfa—					
(a) Shop tax 6)	1,500	1,000	1,000	626 14-0	
(b) Oil mill tax					
(c) Cart tax 7)	500	350	350	254 0-0	
Total 9	—				
10 Other taxes (to be specified)					
Total A	30,130	22,775	23,125	18,527-1-7	4) 26-4-48 వరకు 48 44 క్రొత్త కాలపు వేలుపు కార్యాలు మొలం అను 3,510 రూ కొలవిలుళ్ళి
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	50	50	50	58 3-0	5) క్రొత్త చెరువు నిర్మాణ్ళ్ళ కింది మూడ్ కొంచెము పొలంలో 25 రూ కొలవిలుళ్ళి
Sale of stray cattle					
Refund of feeding charges	10	10	10	2 4-0	6) మునిసిపాలిటీ కొత్తగా కట్టించుటచేత
Other items	-	-	-	- -	7) 48 41 క్రొత్త కాలపు లెక్కల కొంత కొంచెము తక్కువ మంత కొలవిలుళ్ళి
Total					

2 Public conveyances—											
Carriage license fees											
Fees for driver s badges											
Other items											
Total 2											
3 Other items (to be specified)											
Total B		60			60		60		60	7=0	
C Revenue derived from Municipal property and powers apart from taxation —											
1 Rents of buildings lands etc	8)	1,590			1,800		1,800		1,737	3-0	
2 Sale proceeds of lands and produce of lands etc —											
Sale of lands	9)	7,000					5,000				
Sale of grass											
Sale of trees	10)	150			5		150				
Amarayi											
Other items	11)	200					200				
Total 2											
3 Conservancy rec ipts (other than taxes and rates)—											
Sale of manure night soi1 street refuse etc		600			600		600		516	8=0	
4 Sale proceeds of smuggled goods		10			10		10		200	0-0	
5 Fees and revenue from educational institutions—	12)	5,964			5,150		5,100		3,280	8-0	
School fees											
Other receipts											
6 Fees and revenue from markets and slaughter houses—											
Income from markets	13)	800			550		550		400	11-3	
Income from slaughter houses											
Total 6											

అందులూ మరియు కంట్రోల్లో తగ్గుదల మరియు నష్టాలు మరియు వైకల్ కింగరి గల్లు పిబ్రవరి శ్రీలు ఆదాయపుపు పంద లూ 1,590 లూ శ్రీలయిది

7) -మూరంకి చిటుంగల్ని కింతంకే

8) -26-4-48 లూ 48 44 శ్రీ కాలక్ష్ మలయాంగళక్కి వేల కంచ్ పు మరియు మూరంగ 1,590 లూ శ్రీలయిను శ్రీ

9) - మూందిల-కాలవేల-ందలూ చక్కటిలిప్పినవళ్ళ-శ్రీ పుగళక్కి వేలయాంతువ పరంపళ్ళ కిందలూ 7,000 లూ శ్రీలయిను శ్రీ

10) } - - చిక్కటిలో శ్రీ గళ్ళ పంబళ్ళ
11) } .ందంద మరం మరియు వైకిళిదార మాను గళ్ళన్ని- పంరిపు మూంల్ల వేలవేలియిడిచ్చి పకలంలూ పురుళ్ళి పంబ నాంట్ళ్ళ కి మిలక్ శ్రీలయిళ్ళి

12) - శ్రీ ఇయ్యాయి చక్కటిలో ప్రతి లం శ్రీలయిను శ్రీ

13) 26-4-48 నేమమ్మళం వైకిద పంరంపు కి. శిం 48 44 శ్రీ కిందు నవతి ఆదాయంలను 800 లూ 0 శ్రీలయిను శ్రీ

(8) Ramunny Menon

President
Town Municipal Council,
Malavalli

B Statement showing details of estimates of receipts for the year 1948—1949 *contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	10	10	10	5-1-0	14) ಲಾಲ್ ಪಾಲಿನ ಲೈಸೆನ್ಸ್ ಫೀ
8 Notice and warrant fees and interest					ಬಾಬ್ 150 ರೂ ಆಯ್ತು ರೂ 250 ಇ
9 License fees—					ಇವ ಮೇಲಿನ ಫೀಸ್ Dangerou
Firewood depots	14) 120-	150	150	236-0-0	and Offensive trade Byelaw
Charcoal depots	50				ಕೊಟ್ಟಿರುವ ಲೈಸೆನ್ಸ್ ಫೀಸ್
Kerosene oil depots					ಕೊಟ್ಟಿರುವ ಲೈಸೆನ್ಸ್ ಫೀಸ್
Brick kilns	50				ಬಾಕಿ ಬೇರೆ ರಿಬೇಟು ರಿಯಲ್ಲಿ ಮಾಡಿದ
Pottery kilns	50				ರೂ ಬೇರೆ
Lime kilns	50				
Camphor boiling					
Dyers stalls					
Mutton stalls	30				
Beef stalls					
Erection of pendals	50				
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees Hotel & F	100				
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees Badge Cost	75	75	75	56-0-0	
Municipal cart stand fees					

	Demurrage fees										
	Total 10										
11	Fines										
12	Interest on investments	240		280		280		118	15-9		
13	Land Revenue and cesses										
14	Revenue from sewage farms										
15	Other items—										
	Sale of fish in tanks										
	Sale of fort stones										
	Sale of un erviceable articles										
	Miscellaneous Newberry	25		25		25		16	6-0		
	Total 15										
	Total C	18,164		8,655		13,956		6,566	11-0		
D	Grants and Contributions—										
	From Government—										
	For road repairs (13)	5000		—		—					
	For sanitary purposes (16)	3,588		1,224		1,224		3,570	9-6		
	For educational purposes (17)	1,596		1,138		—		—	—		
	Panaiya's Chattram feeding charges (18)	750		—		—		—			
	Equipment grant High School (19)										
	Total 1										
2	From District Funds—										
	For road repairs										
3	From other sources—										
	(a) Local Funds—General Distr Board	1,000		1,000		1,000		1,000	0-0		
	(b) Muzrai Funds (14)	200		176		—		—	—		
	(c) Other sources (to be specified)										
	Repairs of Railway approach road Singeri Mutt										
	Total 3										
	Total D	12,134		3,538		2,224		4,570	9-6		

13) మండలాధికారి బిల్డింగు కమిటీ (Municipal water fund) పరిశీలన చేయవలసిన వివరములు

14) బత్తల సముద్రపు చెరువు, A.K. కొమరపు చెరువు, improvement బక్కన 3,000 రూ. అంచనాలు తయారుచేయబడినవి బిల్లు చూచి మంజూరుకొరకు పంపుట.

15) Sale of fish in tanks, Sale of fort stones, Sale of un erviceable articles, Miscellaneous Newberry — ఈ వివరములు చెల్లవు.

16) 17) 18) కొత్తవాటికి బక్కన ప్రకారం కేటాయింపు.

19) Compulsory Primary Education Act 1920 ప్రకారం ఏర్పరచిన Subsidy మంజూరులకొరకు 44-45 కి సంబంధించిన పత్రములు పంపుట జరిగినది. ఆ సంవత్సరం రూ. 176 రూపాయలు ఇవ్వవలసి ఉన్నది. కాని ఇంతవరకు ఇవ్వబడలేదు. వెంటనే ఇవ్వవలసినదిగా కోరుట.

20) మరమ్మత్తులకు రూ. 2,000 ఇవ్వవలసినదిగా కోరుట.

President,
Town Municipal Council,
Malavalli

C Statement showing details of estimates of Receipts for the year 1948--1949 —*contd*

Items of Receipts	Estimate for the ensuing year 1948 1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
I Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					ಪ್ರ) ಖರ್ಚು ಕಾಲಕಾಲಕ್ಕೆ ಬರುವುದು ಸ-
2 Lapsed Deposits				50 0-0	Audit Objections ಇರುವುದು
3 Refunds and recoveries ಪ್ರ)	100	150	150	136 9-3	ಪ್ರತಿವರ್ಷ ಖರ್ಚು ಬಂದ ಮೇಲೆ ಅದರ ಹಣವು ಕಾರ್ಯಾಲಯಕ್ಕೆ 100ರು ೦
4 Other items (to be specified)					ಬಂತಿ ಪಡೆಯಲಾಗಿದೆ
Recoveries of overpayment of previous years Court Cost	100	100	100	5 10-0	
Total E	200	250	250	192 3-3	
F Public debt—					
1 Loans					
2 Deposits	1,000	1,000	1,000	2,274 14-0	
3 Advances	800	1,120	500	597 10 9	
4 Other items (to be specified) E Loss	1,600	750	1,225	672 1-0	
New extension receipts (Bangalore City)					
Stock credits				5,000 0-0	
Total Public Debt	3,400	2,870	2,725	8,544 9-9	
Total Receipts	64,268	38,148	42,334	38,461 10-1	

Sd/ [illegible]
President,
Town Municipal Council,
Malavalli

Statement showing details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					1) ఆండ్ర దారులు బళ్ళటి ప్రాంతాల్లో ఎల్లక్ 40 రూం కొల్లస్ల ఆరోగ్య కార్యక్రమాలు చేపట్టి మూడు లక్షలకే 100 రూం కేటాయిస్తే
I Head Office—					
1 Deputy Commissioner's Office—					2) ఆంధ్ర రాష్ట్రాలు 2 కుమార్తెలు గల్గి 12 పండగలకే మించిన రాష్ట్రాలు మిషనరీలు ఆధునిక మున్సిపల్ రంగ 1 కుమార్తెయన్న 2 తెలుగురాష్ట్ర 40+15 శ్రేణుల 1 కుమార్తె రూం 14+12 శ్రేణుల 1 పరిపాలనకే యూత్ కేటాయిస్తే
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous Audit Cess 1)	100	90	—	—	
Total 1 ...					2) మంచిర్యాల్ 60 రూం రాష్ట్రాలు రాష్ట్రాలు 120 రూం పరిపాలనకే ఉపయోగించి మొత్తం రాష్ట్రాలు 120 రూం కేటాయిస్తే పరిపాలనకే మంచిర్యాల్
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks					3) ఆఫీసులు అని అంటారు కంప్యూటర్ furniture పేపర్లు ఫైళ్ళు మొదలైన కాల్ 200 రూం కేటాయిస్తే పరిపాలనకే మంచిర్యాల్
Permanent 2)	972	1,250	1,272	1,199-0=0	
Temporary					
Local allowance		60	60		
(b) Travelling allowance	150	150	150	127-14-2	4) ఆంధ్ర ముఖ్యమంత్రి 2 రాష్ట్రాల్లో 50 రూం ఎంపిక్ కేటాయిస్తే చూస్తే కేటాయించాలి
(c) Contingencies 3)	120	120	60	120-0=0	
(d) Furniture 3)	200	310	200	60-13=0	
(e) Stationery supplied by Government Stationery Depot 4)	50	100	100	53-4-6	50 రూం మాత్రమే కేటాయిస్తే

(S) Illegible
President
Town Municipal Council.

Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947/1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals 5)	20	—	20		
Book binding charges	5	5	5		
Postage charges	15	15	15		
Telegram charges	10	10	10		
Printing charges	100	100	100		
Advertisement charges					
Clothing charges 6)	100	15	100		
Belts and badges	75	—	75	577 13=0	
Total (*f*)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(*a*) Establishment					
Permanent 7)	972	1783	1,824	1,713 10=0	
Temporary 8)	312				
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—									
Rewards									
Rent									
Contingencies		24		24		24			
Miscellaneous									
Total (c)									
Total 1									
2 Other taxes—									
(a) Establishment— Mohatarfa									
Permanent	9)	912		737		660		683	10—0
Temporary	9a)	—		802		720		739	5—0
Total (a)									
(b) Commission									
(c) Other charges (to be specified)									
Contingencies		24		24		24			
Painting door numbers		—		—		125		16	6—0
Bicycle badges		75		78		75			
Total (c)									
Total 2									
3 Rents and other receipts									
Establishment—									
Permanent Special clerk	10)	111		—		—		112	0—0
Temporary Assessing staff and Peon	11)	450		—		360		112	5—0
4 Refunds									
Total II									
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		575		520		366		365	4—0
Total A	12)	5,372		6,193		6,345		5,881	4—8

8) మల్లంత 5 పద కొత్త పదాన రస్తా కట్టడు పక్కలుపుది రిండ టాక్స్ ఫ్లో చదు మంతుది పక్క 1 పక్కనాళ్ళ కింలలో ఒక్క పదాన్నపై కేటాయించాం కొత్త పదిలిండు 312రూ రశీదు ఇచ్చి

4) } మునిసిపాలిటీయు ఆఫీస్ మీద
9a) } క్లర్కుంద Rev inspector ని
ప్రజాపయోగ పనుల నిమిత్తం పలకి
కేటగిరీ లో పెద్దగా ఉపయోగించుకొన్నట్లు
ఇచ్చే 35-2-45 రూపాయలు
35రూ కంటే తక్కువ ఉన్నచో
మూడుసార్లు కి రూ 60 4+12=12రూ
కేటాయు ఒక్క పదాన్నపై pay roll
చూపించాలి

10) గృహములకు నెంబర్లు వ్రాయు టకు
వల్ల కొన్ని కొనక్కి, మరి కొన్ని కొనడానికి
పోకుండా రెండు రూపాయలు చొప్పున Rebate
మాత్రం పోకుండా రూపాయలు
25 | 12రూ కి రూ 60 1 Special clerk
కేటాయించి 3 రూపాయిలు
కేటాయించి

11) మునిసిపాలిటీలో Assessing పని
చేయు చదువు వచ్చిన వాళ్ళకి
నెలకి 120రూ కి రూ 60 ఆఫీసులో
ఫీల్డ్ వర్క్ చేసుకొని మళ్ళీ 14+12
రూ కి రూ 60 1 పదానికి రెండు
కేటాయించి 3రూపాయిలు కొత్త పదిలిండు

12) Retired కేటగిరీ కి రూ 60
pensionary contribution
కేటాయించి

(Sd) [illegible]
President
Town Municipal Council,
Malavalli

C Statement showing details of expenditure for the year 1948—1949 *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent *					
Temporary					
(b) Other charges to be specified) 13)	50	175	50	—	13) ఫైరింజన్ పంపులను మరమ్మత్తులో ఉంచడానికి కొరకు చేయవలసిన ఖర్చులు మొదలగు ఖర్చుల నిమిత్తం చేయవలసిన ఖర్చులకు 175 రూపాయలు కేటాయించడమైనది మిగిలిన మొత్తము 50 రూపాయలు మాత్రమే వినియోగించడమైనది
2 Lighting charges -					
(a) Establishment					
(b) Other charges	—				
Petrol lighting charges	—				
Purchases of oil wick etc	—				
(c) Lighting by contract	—				
(d) Electric lighting charges	3,000	2,950	3020	2,848-12-2	14) విద్యుత్తు కు మంజూరు 2 వేలరూపాయలు 5,000 రూపాయలు కాగా ఇందులో మిగిలి ఉన్న మొత్తము 3000 రూపాయలు
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting of monkeys	—	125	100	—	ఖర్చులకు 3000 రూపాయలు మిగిలి ఉండగా
Destruction of snakes					
Destruction of dogs and bitches	10	10	10	—	కేవలం 1,500 రూపాయలు మాత్రమే వినియోగించడమైనది కావున 2 వేల-మందలదిలను 1,500 రూపాయలు మిగులుచూపడమైనది
Total 3					
4 Miscellaneous	—				
Total B	3,060	3,260	3,180	2,848-12-2	మొత్తము 1,000 రూపాయలు మిగులుచూపడమైనది

C Public Works carried out by Public Works Department—										
(1) Original works										
(2) Repairs										
(3) Establishment										
(4) Tools and plant										
Total C										
D Public Works carried out by Civil Department—										
(1) Original works	14)	7500		1,500		1500		2057	-3-0	
(2) Repairs	15)	2,000		1,000		1,000		-556	-2-11	
(3) Compensation								-135	-2-4	
(4) Tools and plant	16)	500								
(5) Establishment charges—										
Permanent—										
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector										
Contingencies										
Total (5)										
Total D		12,000		2,500		2,500		2748	-8-3	
E Public Health and Convenience—										
1 Health Office										
(a) Health Officer										
(b) Establishment										
Permanent										
Temporary										
(c) Other charges										
Total 1										

15) [illegible] 2000 [illegible] [illegible] 1,000 [illegible] payment [illegible] 2,000 [illegible]

16) [illegible] 11 [illegible] 2,500 [illegible]

President
Town Municipal Council,
Malappuram

C Statement showing details of estimates of expenditure for the year 1948—1949 — *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation 17)	6,756	6,400	6084	6,123 12-0	17) ఎస్టాబ్లిష్‌మెంట్ పద్దులో కొత్తగా Establishment పద్దులో
(a) Establishment					
Permanent					శాశ్వత పని 2 కొత్త పోస్టులు (1) 36+15=5=56
Temporary					శాశ్వతపని కొరకు (1) 13+12=25
Provision for additional establishment or revision of establishment					పారిశుధ్యకార్మికులు (9) 81+108=189
					" కొరకు (6) 48+72 120
Local allowance					" 7½ (6) 45+72=117
Total (a)					ఉద్యోగస్థులందరికి కొత్తగా 80+15+5 రూపాయల చొప్పున స్థానికపు 2 కొత్త పోస్టులు మంజూరు చేయడం వలన 48 రూపాయలు పద్దులో కొత్తగా Revised Scales of pay కొరకు ప్రతిపాదించడమైనది.
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					శానిటరీ ఇన్‌స్పెక్టరు ఆఫీసు ఖర్చు మరియు పట్టణ పారిశుధ్యపు పద్దులో కొత్తగా ప్రతిపాదించడమైనది.
Hire of carts permanent					
Hire of carts temporary					పారిశుధ్య కార్మికులకు (1) 45+15=5=65
Purchase of carts				246 14-0	చక్కదాను (1) 18+12=30
Repair of carts (18)	250	250	400	100-0-0	పారిశుధ్యపు పనిముట్లు (18) 14+12=468
Purchase of dustbins	50	50	50		26×18=560
Purchase of brooms tools and plant 19)	100	30	100		పద్దులో మంజూరు చేయడమైనది.
Miscellaneous	6				
Total (c)					

(d) Plague Cholera and other charges							
Epidemic Diseases Hospital							
Establishment							
Dieting charges							
Rations to the poor							
Bedding and clothing							
Uniforms to servants							
Contingent charges							
Furniture and fittings							
Repair and improvement o beds							
Total E D Hospital							
Disinfection							
Establishment							
Preparation of emulsion etc	20)	100		350	100		
Uniforms to Inspector and coolies							
Total Disinfection							
Inoculation rewards							
Watchman for Health Camp							
Total Plague charges	21)	100		350	200		
Cholera charges							
Total (d)							
Total 2							

18) ... ಕಾಲಂ ಖರ್ಚಿನಲ್ಲಿ ಎಷ್ಟು ಕಡಿಮೆ ಮಾಡಿದರೂ ಸಾಕಾಗುವುದಿಲ್ಲವೆಂದು ಮುಂದಿನ ಸಾಲಿನ ಬಾಬ್ತಿಗೆ ಸೇರಿಸಿದೆ

19) ಈ ಕಾಲಂ ಖರ್ಚಿನಲ್ಲಿ ಸಾಧ್ಯವಾದಷ್ಟು ಕಡಿಮೆ ಮಾಡಿದೆ ಮುಂದಿನ ಸಾಲಿನಲ್ಲಿ ಸೇರಿಸಿದೆ

20) ... ಕಾಲಂ ಖರ್ಚಿನಲ್ಲಿ ಸ್ವಲ್ಪ ಉಳಿತಾಯ ಮಾಡಿದ್ದೇನೆ ಮುಂದಿನ ಸಾಲಿನ ಕಾಲಂ ಖರ್ಚಿಗೆ ಸೇರಿಸಿದೆ

Chairman
President,
Town Municipal Council,
Malavalli

Statement showing details of estimates of Expenditure for the year 1948-1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948-1949	Revised estimate for the current year 1947-1948	Sanctioned estimate for the current year 1947-1948	Accounts of past year 1946-1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination —					
(a) Local Fund Hospitals and Dispensaries—Combined Dispensary 21a)	1,000	—	1,000	—	21 a). ಬಂಳ್ಳಿ ಸಿಂಲಾಸ್ಕೆ ಕೆಂಪ್ಪಿಂಕೆಯಲ್ಲಿ ಪ್ರಸ್ತಾವಿತ open ಆಸ್ಪತ್ರೆಯ ಮೊದಲ ವರ್ಷದ recurring expenditure ಬಗ್ಗೆ 1,000 ರೂ ಮಂಜೂರಾಗಿದ್ದು ಆಸ್ಪತ್ರೆಯು ಪ್ರಾರಂಭವಾಗಿ ಕೆಲವು ತಿಂಗಳುಗಳು ಮಾತ್ರ ಆಗಿರುವುದರಿಂದ ಖರ್ಚು ಕಡಿಮೆಯಾಗಿದೆ
(i) Charge allowance					
(ii) Establishment Medical Contribution	450	450	450	410- 0 0	
(iii) House rent, contingencies and furniture—					
House rent					
Contingencies	24	24	—	—	
Furniture					
(iv) Dieting charges				—	
(v) Bedding and clothing charges	4	4	—	—	
(vi) Country medicines	59	59	—	—	
(vii) Travelling allowances	50	50	—	—	
Total (a)	-				
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters 22)	75	39	125	122- 0 0	22) ಬಂದಲ ದಾಖಲೆಗಳಲ್ಲಿ ಕಂಡುಬಂದಂತೆ ಬೇರೆ ಬೇರೆ ಯೋಜನೆಗಳಲ್ಲಿ ಕೆಲವು ಸಾಂಕ್ರಾಮಿಕ ರೋಗಗಳ ನಿಯಂತ್ರಣಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಮತ್ತು ಕೆಲವು ಆಸ್ಪತ್ರೆಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಒಟ್ಟು 75 ರೂಗಳು ಮಂಜೂರಾಗಿದೆ
(c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital ..					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items	10	10	10	—		
Maharani s Hospital						
Contingency						
Furniture						
Dieting charges						
Bedding and clothing						
Country medicine						
Total Maharani s Hospital						
Midwives						
Total (ii)						
(iii) Travelling allowance						
(iv) Midwives articles						
Total (c)						
(d) Contributions to Ayurvedic and Unani Dispensaries	120	120	120	70	0-0	
Indigenous Hospitals and Vaidyasalas—						
Establishment						
Rent						
Medicine						
Total Indigenous Ho pitals and Vaidyasalas						
Allowance to Pandits and Hakims—						

President
Town Municipal Council,
Malavalli

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948-1949	Revised estimate for the current year 1947 1948	Sanctioned estimate for the current year 1947-1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chonnapatna					
Redfern Memorial Hospital Hassan					23) ಬೆಂಗಳೂರು ಕಾಲಿಜಿನಲ್ಲಿ ಪಿಡುಮನೆರಿಯ ಅಭಿವೃದ್ಧಿಗಾಗಿ 50 ರೂಪಾಯಿ ಮಂಜೂರಿ ಮಾಡಿದ್ದು
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries (23)	125	50	125	50 0-0	
(h) Vaccination					
(i) Establishment Syringe Charges	184	184	184	582-0 0	—
Permanent					
Temporary					24) ಪಶುವೈದ್ಯ ಶಾಲೆಯಲ್ಲಿ ಸೇರಿರುವ ವಿದ್ಯಾರ್ಥಿಗಳಲ್ಲಿ ಮಾಮೂಲಿನಂತೆ ಮುಂದಿನ ವರ್ಷಕ್ಕೆ 100 ರೂ. ಶಿಷ್ಯವೇತನ
(k) Other items - Food Allowance (24)	100	—	100	— —	
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary	24	24	24	—	
Contingencies					
House rent					
Total 4					

Maintenance of public gardens and buildings —									
Establishment									
Purchase of plant seed etc	25)	100	--	--	--	100	--	54=0=0	25) ಅಲ್ಲಿ ಪಾಲಿಷ್ ಮಾಡಿಸಿದರ ಬಗ್ಗೆ ಖರ್ಚು ಮಾಡಿದ್ದರ ಬಗ್ಗೆ
Cart hire									
Miscellaneous									
Total 5									
6 Markets and Slaughter houses—									
Market establishment									
Slaughter house establishment		120		120		120		120	0=0
Miscellaneous									
Total 6									
7 Cattle pounds—									
Establishment									
Commission									
Feeding charges		10		10		10			
Rewards to impounders									
Total 7									
8 Public Conveyances—									
Establishment									
Contingencies									
Driver s badges									
Printing numbers of carriages									
Total 8									

17

(86) ಚಾಮರಾಜ ಜೋಷಿ
President
Town Municipal Council,
Malavalli

C Statement showing details of expenditure for the year 194 & 194-9 contd

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variation between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charge —					
Maintenance of water works and supply of water 26)	312	280	264-	268-0-0	26) ఆక్షేపం ఫైలయ్యి వ్రాయ బడ్డ ఖర్చులు 80 అయ్యి బడ్జెటు వారు 312 రు కేటాయించి
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items Birth Day 27)	100	120	-50 -100	-50-0-0	27) Highness Birthday వారి పుట్టిన రోజు 100 రు వారి పుట్టిన రోజు ఖర్చు 120 రు మంజూరు
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch makers allowance					
Music charges					
Other item					
Total 13					
Total F	10,223	8,974	9,676	8,196-10-0	

Public Instruction							
1 Municipal Schools—							
(a) Establishment M. High School	14,114	10,240	11,922	9,147	14	0	
Permanent—							
school Equipment charges	1,500	400	400				
school Travelling Allowance	50	21	100	104	0	0	
school Refund of fees	500	500	300	557	0	0	
Temporary—							
school Secretary's Office clerical Allowance	120	90	—	—			
Total (a)							
(b) Other charges—							
Rent							
Contingencies	120	120	120				
Printing charges	300	277	200				
Prize books A S P F	204	81	150				
Purchase of books maps kindergarten apparatus etc Auditor Cost	150	143	100				
Miscellaneous	50	50	50		520	12	6
Total (b)							
Total 1							
2 Contributions and grants to—							
(a) Private Schools and Colleges—							
(Here enter names of schools with monthly grants)							

25) M. High School

ಶಾಲೆಯ ಸಲಕರಣೆಗಳು, ಪುಸ್ತಕಗಳು ಮತ್ತು ಪ್ರಯಾಣ ಭತ್ಯೆಗಳಿಗೆ ಸೇರಿದ ಫೀಸು ಮೊತ್ತವನ್ನು ಪ್ರತ್ಯೇಕವಾಗಿ ತೋರಿಸಿಲ್ಲ.

28) ಈ ಮೊತ್ತವು ಸಂಬಳ, ಪುಸ್ತಕಗಳು ಮತ್ತು ಪ್ರಯಾಣ ಭತ್ಯೆಗಳಿಗೆ ಸೇರಿದ ಫೀಸು ಮೊತ್ತವನ್ನು ಪ್ರತ್ಯೇಕವಾಗಿ ತೋರಿಸಿಲ್ಲ.

Auditor Cost

C86 Ramaraya Urs

President
Town Municipal Council,
Malavalli

C Statement showing details of estimates of expenditure for the year 1948—1949 – *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					29) ಹಾಂಳ್ಳಿ ಶಾಲೆಯಲ್ಲಿ Reading Room ಸ್ಥಿಳವು ಪ್ರಿನ್ಸಿಪಲ್‌ರವರಿಗೆ ಶಿಷ್ಟ ಬಳಿಕೆಯು ಪಾಠಶಾಲೆಯಾಗಿರುವುದರಿಂದ ಹಾಗಾಗಿ ಅಲ್ಲಿಗೆ ಯಾರೂ ಬರುವುದಿಲ್ಲ.
3 Other charges—					
Establishment					
Total F	17,108	11,922	13,342	10,329-10-6	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					30) ಮುಂಡಿಲ ಶಾಲೆಯಲ್ಲಿ ಸ್ಥಿಮಟು ಗಳಿಸಿಲ್ಲ ಆಗಿದ್ದರಿಂದ ಸಾಧಾರಣ ೨೦೦ ರೂ ಗಳಿಗೆ ಕಡಿಮೆಯಲ್ಲದೆ ಪಾಠವಣಿ ಹೊಂದಿಲ್ಲ ಬಹುವಾಗಿ ವಿದ್ಯಾರ್ಥಿಗಳಿಂದ ಪಾಠವಣಿ ಪಡೆಯುವುದಿಲ್ಲವೆಂದು ಪರಿಷ್ಕಾರ ಪ್ರಾರ್ಥನೆಯಿರುವುದರಿಂದ ಇದನ್ನು ಯಾವ ಪ್ರಕಾರವಾಗಿಯೂ ಬಜೆಟ್ಟಿನಲ್ಲಿ ಸೇರಿಸಿಲ್ಲ.
Srinivasa Mandiram Bangalore	200	150	150	125 5-0	
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	200	150	150	125-5-0	
H Miscellaneous—					
1 Interest on loans	—	—	315	=	31) ಹಾಂಳ್ಳಿ ಶಾಲೆಯಲ್ಲಿ ಪದವಿಧರರು ಮಂಡುಗಳಿಗೆ ಬೇರೆಯವರಲ್ಲಿ ವಿಶೇಷ ಯಾವ ಅಧಿಕಾರವೂ ಇಲ್ಲ ಅವರು ಶಾಲೆಯಲ್ಲಿ ಪದವಿಧರ 35 ರೂಪಾಯಿಗಳಿಗೆ ಹೊರತು ಶಿಕ್ಷಣ ಪದವಿಧರ 30 ರೂಪಾಯಿಗಳಿಗೆ
2 Actual cost of work done for private individuals					
3 Law charges					
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment Red Cross	10	10	10	10 0 0	
Feeding charges District Board	10	10	10	20-0-0	
Total (a)					

(b) Langarkhanas—								
Money doles Leprosy fund	10		10		10		10-0-0	
Clothing charges Harijan Welfare Society	20		20		20			
Local Scout Assn Total (b)	25		25		25			
(c) Chattrams—								
Establishment Radio Allowance	10		10		10			
Feeding charges Radio repairs	105		121		130			
Radio Operating Total (c) 31)	60		35		60			
(d) Others (to be specified)								
Donation to the High School Union Day Total 4 32)	100		550		100		300-0-0	
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H	350		791		690		340-0-0	
1 *Public Debt*—								
1 Loans	7,000		—		7,000			
2 Deposits ..	1,000		1,500		1,000		2,031 11-0	
3 Advances	800		1,200		500		447 0-0	
4 Other items (to be specified) Less	1,600		625		1,225		273 7-8	
New extension charges (Bangalore City)								
S ock debits Interest on wiss	240		—		280		2,000 0-0	
Total 1 Public Debt	10,640		3,325		10,005		8,152 2-8	
Total Expenditure	58,953		37,115		45,888		38,622 5-3	

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President
Town Municipal Council,
Malavalli

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes.

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals cycle	Taxes on professions and trades Cart	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil vault tax Entertainments	Cattle tax & Hen	Other taxes to be specified dems	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948–1949	1 Opening balance of arrears		2460 67	—	— — —	— — —	— — —	569-5-8	— —	221-15-0	4583-1	— —	— —	3,709-14-4
	2 Fresh demand	12,000-00	7,539-9-5	800 00	500-00	3,010-00	— —	930-104	— —	1278 1-0	1141-1211	32358-00		60,558 1-8
	3 Total	12,000 00	10,000-00	800-00	500 00	3,010-00	— —	1500 00	— —	1500-00	1600-00	32,358-00		64,268 00
	4 Remission	— —	— —	— —	— —	— —	— —	— —	— —	— —	— —	— —	— —	— —
	5 Collection	12,000-00	10,000 00	800-00	500 00	3,010-00	— —	1500-00	— —	1500-00	1600 00	32,358 00		64,268 00
	6 Closing balance of arrears	— —	— —	— —	— —	— —	— —	— —	— —	— —	— —	— —	— —	— —
II Revised estimate for the current year 1947–1948	7 Open balance of rears	— —	3,746 147	—	— —	— —	— —	890 158	— —	221-15-0	387-121	— —	381-00	5,628-9-4
	8 New demand	10,000 00	4,713 8-0	500-00	350-00	3,425-00	— —	1178 6 0	— —	1000-00	820-7-0	14,242 00		36,224-5-0
	9 Total	10,000-00	8,460 6)	500-00	350-00	3,425 00	— —	2069 5-8	— —	1,221-15-0	1208 3-1	14,623-00		41,857-14-4
	10 Remission	—	—	—	—	—	—	—	—	— —	— —	— —	— —	— —
	11 Collection	10,000-00	6,000-00	500-00	350-00	3,425 00	— —	1500-00	— —	1,000-00	750 00	14,623-00		36,148-00
	12 Closing balance of arrears	— —	2,460-67	— —	— —	— —	— —	569-5-8	— —	221-15-0	458 3-1	— —	— —	3,709-14-4

III estimate for the current year 1947—1948	13 Opening balance of arrears		3,746 14 7					890 15 8		221-15-0	387 12 1		381-0-0	5,628-9-4	
	14 New demand	7,000-0-0	4,713 8 0	600-0-0	350-0-0	3,425-0-0		1178-6-0		1,000-0-0	1136-6-0	17	603-0-0	39,006-4-0	
	15 Total	9000-0-0	8,460-6-7	600-0-0	350-0-0	3,425-0-0		2069 5-8		1,221-15-0	1524-2-1	17,984-0-0		44,634-13-4	
	16 Remission														
	17 Collection	9,000-0-0	7,500-0-0	600-0-0	350-0-0	3,425-0-0		1750-0-0		1,000-0-0	1225-0-0	17,984-0-0		42,334-0-0	
	18 Closing balance of arrears		1460-6-7					319-5-8		221-15-0	299-2-1			2,300-13-4	
															23
IV Actuals for the past year 1946—1947	19 Opening balance of arrears		3,310 12 11			133 5-11		752-11-6		491 13-0	490 9-1		475-0-0	5,354-4-5	(Audit figure
	20 New demand	8,731 5 6	4,713 8-0	446-0-0	259-0-0	3,000-0-0		1178 6-0		357-0-0	869-4-0	19,181-7-6		38,735-15-0	
	21 Total	8,731 5 6	8024 4 11	446-0-0	259-0-0	3,133 5 11		1931-1-6		848-13-0	1359 13-1	19,676-7-6		44,090 3-5	
	22 Remission														
	23 Collection	8,731-5-6	4,277-6-4	446-0-0	259-0-0	3,133-5-11		1042-1-10		626-14-0	672-1-0	19,275-7-6		38,461-10-1	
	24 Closing balance of arrears		3,746-14-7					890-15-8		221-15-0	387-12-1		381-0-0	5,628-9-4	

Chairman

President
Town Municipal Council,
Matara

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1948—1949

and that for 194 —194

Head of account	Designation	For the year 1947—1948		For the year 1948—1949		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
I 2 a)	Office Clerks	2	40-2-50-3-80	1	40-2-50-3-80	(In Council Resolution
A II 1 a)	Cattle Manegar	1	30-2-40	1	35-2-45	dated 27-4-48)
— Do —	Cattle Manegars	5	14 ½-18	— Nil —	— Nil —	
— Do —	Cattle Manegarson	Nil —	— Nil	1	14-½-18	Necessary proposition
A II 2 a)	Bill Collector	1	30 2-40	1	35 2-45	Statements will be
E 2 a)	Sr Sanitary Inspector	1	80-4-120	Junior Sanitary Inspector	45-3-90	prepared and Submitted
— Do —	Peons working in the Sweepers Wage	3	14-½-18	— Nil —	— Nil —	

Sd/ Illegible

President

Town Municipal Council,

Malavalli

Head of Account	Name of work	Amount of Estimate	Outlay		Progress for the ensuing year 194-194		Remarks
			Actual to the end of the previous year	probable during the Current year	works in progress	works not Commenced	
1	2	3	4	5	6	7	8
Public works Executed by the Public works Depot	— Nil —						
Public works Executed by the Civil Department	1) Kunnathatta Repairs (Drinking water pond)	2,145-0-0					
	2) Improvements to A K' Sheets No I	4,200-0-0					
	3) Sinking the well at Sodanne-ddanakeru --	1,000-0-0					
	4) Formation of Sites in the New Town Extension. - - - - - -	1,000-0-0					
	5) Balance Amount of estimate for the Conversion of daily Market Building - - - - - -	1,250-0-0					
	6) Road Repairs - - - - -	1,905-0-0					
	Total - - - -	11,500-0-0					

President
Town Municipal Council,
Malavalli

Statement Showing the Details of Establishments for the year 1948-49

Head of Account	Designation	Number	Rate of Salary	Total for each month	Total for the year	Remarks
1	2	3	4	5	6	7
A 1 2-a)	Office clerk	1	40-2-50 3-80	Rs 40/-	480-0-0	Certain posts have been retrenched for the year 48-49 due to the poor finances of the Municipality. The marginally noted Establishment only will be retained for 48-49 and necessary possession Statement submitted
— do —	Office peon	1	14-½-18	Rs 14/-	168-0-0	
A 2 1a)	Octroi Manegar	1	35-2-45 +5 c A	Rs 40/-	480-0-0	
— do —	peon	1	14-½-18	Rs 14/-	168-0-0	
— do —	Temporary peon for 1 year	1	14-½-18	Rs 14/-	168-0-0	
A 2 2 a)	Bill-Collector	1	35-2-45	Rs 35/-	420-0-0	
— do —	peon	1	14-½-18	Rs 14/-	168-0-0	
E 2 a)	Junior Sanitary Inspector	1	45-3-90 +5 c A	Rs 50/-	600-0-0	
— do —	Sweepers	18	14-½-18	Rs 252	3024-0-0	
E 9)	Kunnir Kattu watchman	1	14-½-18	Rs 14/-	168-0-0	
E 2 a)	Conservancy Daffe	1	18 1-23	Rs 18/-	216-0-0	
			Total ---	505	8,060-0-0	
			Dearness Allow	348	4,176-0-0	
			Grand Total	853	10,236-0-0	

President
Town Municipal Council

Extract from the Proceedings of the Ordinary Meeting

TOWN MUNICIPAL OFFICE
No 4 per 51
Date 4-5-48
MALAVALLI

Office of the President
Town Municipal Council Malavalli
Dated 2nd May, 1948

To,

The Deputy - Commissioner
Mandya District
Mandya

Sir,

I beg to submit herewith the Budget estimates of Malavalli Town Municipality in Duplicate for the year 1948-49 together with the necessary statements for favour of kind perusal

I beg to remain
Sir
Your most Obedient Servant
C S Ramaswamy Iyengar
President
Town Municipal Council
Malavalli

RP 302
Malavalli
THE DEPUTY COMMISSIONER
No 45
6 MAY 1948
MANDYA DISTRICT

Extract from the proceedings of the Ordinary Meeting of Malavalli Town Municipal Council held on 27/4/48

Present	*Absent
11 Members	10 Members

Subject	Resolution
16) 48-49 ನೇ ಸಾಲಿನ ತಿಮ್ಮಾಪುರ ಗ್ರಾಮದ ಬಳಿಯ ಬಚ್ಚಲು ಮಂಜೂರಾತಿ ಬಗ್ಗೆ	ಬಚ್ಚಲು ಪ್ರಸ್ತಾವನೆಯು ಮಂಜೂರಾತಿಯಾಗಿರುವುದರಿಂದ ಇದನ್ನು ಮಂಜೂರು ಮಾಡಿ ಬಚ್ಚಲು ನಿರ್ಮಾಣ ಮಾಡಲು ತೀರ್ಮಾನಿಸಲಾಯಿತು

Receipts	64268	Expenditure	58953
O B	3096	C B	8,411
Total	67,364		67,364

"Extract"

C S Ramaswamy Iyengar
President
Town Municipal Council,
Malavalli

ಸಹಿ C S Rama Swamy Iyengar
president
27-4-48

Financial Condition

Town Municipality for the year 48

Sl No		
	Income and Total Receipts	64,268
1)	Deduct Extraordinary Receipts	
	Sale of lands	7,000
	Sale of trees etc.	350
	Interest on investment	240
	occasional grants	5,000
	public debt items	3,400
	Total	15,990
	Normal income	58,953

Sl No		
	Total Expenditure	58,953
2)	Deduct Extraordinary Expenditure	
	Public works	5,000
	Combined dispensary Recurring Expenditure	1,000
	Loan and Other public debt	10,640
	Total	16,640
	Normal Expenditure	42,313

C86 Kunnoth Lens

President
Town Municipal Council,
Malavalli

Draft Budget Estimate of the Municipal High School, Malvalli, for the year 1948-49.

Particulars	Sanctioned Estimate for 47-48	Actuals for 47-48.	Estimate for 48-49.
RECEIPTS			
1 Government Grant	1224-0-0	1224- 0-0	3,588-0-0
2 Dearness allowance Grant from Govt	900-0-0	1137- 8-9	1,596-0-0
3 District Board Grant	1000-0-0	1000- 0-0	1,000-0-0
4 School Fees (Calculated on the strength of 290 for 48-49 I Yr 100 II Yr 100 and III Yr 90 less 20% freeships)	5100-0-0	5150- 9-0	6,464-0-0 6964 500-0-0
5 Recoveries of advances		738- 0-0	300-0-0
6 Equipment Grant from Govt	150-0-0		750-0-0
Total	8374-0-0	9250- 1-9	14,198-0-0
Net cost to the Municipality	4968-0-0	3291- 8-3	3,210-0-0
Grand Total	13342-0-0	12541-10-0	17,408-0-0
EXPENDITURE			
1 Establishment charges	11922-0-0	10240-14-0	14,114-0-0* Net note ove
2 Travelling allowance	100-0-0	21- 3-0	50-0-0
3 Advances		618- 0-0	300-0-0
4 Contingency	120-0-0	120- 0-0	120-0-0
5 A S P F Contribution	150-0-0	80-12-0	204-0-0
6 Refund of Fees	300-0-0	500- 0-0	500-0-0
7 Equipment charged	400-0-0	400- 0-0	1500-0-0
8 Printing charges	200-0-0	277- 8-0	300-0-0
9 Audit cost	100-0-0	143- 5-0	150-0-0
10 Laboratory charges for chemicals	50-0-0	50- 0-0	50-0-0
11 Clerical allowance for Secretary's Office		90- 0-0	120-0-0
Grand Total	13342-0-0	12541-10-0	17,408-0-0

H N Bhatawadekar
Head Master.

Details for Establishment charges provided in the Budget Estimate for 48-49

Particulars	Present pay.	Proposed pay.	Total amount p m
	Rs	Rs	Rs
One Head Master in grade 100-5-150	100/-	105/-	105-0-0
Assistant Masters on 60-4-80 viz			
One on Rs 68/-	64/-	68/-	68-0-0
One on Rs.64/-	60/-	64/-	64-0-0
Assistant Masters on 40-4-60			
Five on 56/-	52/-each	56/-each	280-0-0
One on 52/-	52/-	52/-	52-0-0
One Additional History Teacher on 52/-on 40-4-60(proposed)		52/-	52-0-0
One Commerce Graduate on 52/-in 40-4-60 -do-		52/-	52-0-0
One Kannada Pandit in grade 60-3-45	45/-	45/-	45-0-0
Hindi Teacher (allowance) proposed		15/-	15-0-0
Urdu Teacher (part-time) allowance	15/-	20/-	20-0-0
One Drill Instructor (proposed)		20/-	20-0-0
Clerks:- First Clerk	30/-	30/-	30-0-0
Second Clerk proposed		20/-	20-0-0
Laboratory Attender	20/-	20/-	20-0-0
Peons - Two on Rs 13/-each	26/-	26/-	26-0-0
One on Rs.11/-	10/-	11/-	11-0-0
Scavenging allowance	3/-	3/-	3-0-0
		Total	883-0-0 p m

For the year . 883 X 12	=	Rs 10,596-0-0
Dearness allowance 270 X 12 at the present rate	=	3,240-0-0
Leave allowances		200-0-0
Vacation Salary(for a teacher if admissible)		78-0-0
		14,114-0-0

President
Town Municipal Council
Malavalli

Secretary
Managing Committee
Malavalli Urban Development Authority

Statement showing the loan Raised and Remaining undischarged by Malavalli Town Municipality for the year 1947-48

Particulars	purpose for which the loan was Raised	Amount of the original Loan	discharged up-to date	Balance to be discharged
Loan Sanctioned towards the Cost of Acquisition and formation of Sites in the Town Extension Sanctioned in	for the formation of Town Extension GO No L 10471-2/ML-111-42-16/8-4-44	7,000-00	— nil —	7000-00

C S Jamnoor Sahib

President
Town Municipal Council,
Malavalli

G R S App F VI—G 2]

Statement Showing the details of investment of Malavalli Town Municipality for the year 47-48.

Sl No	Details of investment	Surplus Cash	Sinking Fund	Railway Cess	Remarks.
1	S B Deposits ------	662-0-1			
2)	Municipal High School guarantee Amount National Savings Certificate No F O 013138 dated 12-12-46) for Rs	5,000-00	—	—	—
		5662-0-1			

G/ Ramaraya Rao
President,
Town Municipal Council,
Malavalli

G R S App F VI—G 2]

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 7660/mc

General and Revenue Secretariat

( )

the *194*

Date of issue 2/8/48 194

Signed by A' Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

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Section mc

File No 31-48

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— letter No A S pcw 43/47-48 dated 9-6-48 from the Dy. Secy. Mandya District forwarding for sanction the Budget estimates of the Malavalli Town Municipality for the year 1948-49

Order thereon—No L : 1053-4/ 2/8/48

The Malavalli Town Municipal council contemplates an income of Rs 64'268/ during the year 1948 49

The Receipts side of the Budget is approved with the following modifications.—

Budget Head	proposed by the Mn al	Appd by the Govt	Remarks
C 2 - Sale of lands -	Rs 7 000/-	Rs 5 000/-	provision Reduced as the formation of the extension is not yet sanctioned
C 9 - Licensefees -	Rs 500/-	Rs 150/-	provision Reduced as the dangerous and offensive trade bye laws are yet to be introduced
D - Grants and contributions - from Govt for Rd Repairs	Rs 5000/-	-	Deleted pending sanction of town improvement grants

The Municipal Council has provided for an a total expenditure of Rs 58,953/- during the year 1948 49

The expenditure side of the budget is approved except for the modification that the provision under D 1 - original Works is Reduced from Rs 9 500/- to Rs 5 000/- pending the distribution of town improvement grants

With the above modifications the abstract figures of the budget would be as follows -

opening Balance -	Rs 7 683/-
Receipts -	Rs 56 918/-
Total -	Rs 64 601/-
Expenditure	Rs 54,453/-
closing Balance -	Rs 10,148/-

List of Enclosures

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WD 087—GPB—40 000—14 11 40

It is seen from the above figures that the prescribed minimum ~~quick~~ closing balance is not maintained the finances of the Municipality require to be improved by exploring all possible avenues of income there are arrears of taxes to the extent of Rs 3710/ outstanding and energetic steps should be taken for their early recovery Arrangements should be made for the repayment of the loan of Rs 7000/ taken from the Govt for the formation of the extension in the town

for Rec Secy

No 3876/68

Director

To 1) The Dy Director of Municipalities

2) Comptroller to Govt

~~Last of Enclosures~~

~~Copied by~~

~~Examined by~~

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 194

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section

File No

Serial No

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Order thereon—No

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read:-

Letter No. A.5 Per 43/47-48 dated 9th June 1948 from the Deputy Commissioner, Mandya District forwarding for sanction the budget estimates of the Malavalli town Municipality for the year 1948-49.

O R D E R NO.L 1053-4/Mk/21-48-2 Dated, 2/8/48

The Malavalli town Municipal Council anticipates an income of Rs.64,268/- during the year 1948-49.

The receipts side of the budget is approved with the following modifications:-

Budget Head.	Proposed by the Municipal Council	Approved by the Government.	Remarks.
	Rs.		
C.2- Sale of lands	7,000	Rs.5,000/-	Provision as reduced as the formation of the extension is not yet sanctioned.
C.9.License fees	500	150	Provision reduced as the dangerous and offensive trade bye-laws are yet to be introduced.
D.Grants and contributions from Government for road repairs.	5,000	-	Deleted pending sanction of town improvement grants.

The Municipal Council has provided for a total expenditure of Rs.58,953/- during the year 1948-49.

The expenditure side of the budget is approved except for the modification that the provision under D.I - original works is reduced from Rs.9,500/- to Rs.5000/- pending the distribution of town improvement grants.

With the above modifications, the abstract figures of the budget would be as follows:-

	Rs.
OPENING BALANCE ...	7,683
Receipts	56,918
Total	Rs 64,601
Expenditure	54,453
CLOSING BALANCE	Rs.10,148

It is seen from the above figures that the prescribed minimum closing balance is not maintained. The finances of the Municipality require to be improved by exploring all possible avenues of income. There are arrears of taxes to the extent of Rs.3,710/- outstanding and energetic steps should be taken for their early recovery. Arrangements should be made for the repayment of the loan of Rs 7,000/- taken from the Government for the formation of an extension in the town.

Secretary to Government
Revenue Department.

To

The Deputy Commissioner, Kannur District
" Controller to Government.

GR.6.